Making Cooperation Work

COMCEC STRATEGY

For Building an Interdependent Islamic World

Financing the COMCEC Projects

Introducing:

COMCEC Project Cycle Management

Deniz Göle

Second Transport Working Group Meeting

October 8th, 2013 / Ankara, Turkey

OUTLINE

I. What is PCM?

II. Who can submit projects?

III. What kinds of projects are financed?

IV. Eligible Activities

V. Distribution of Roles and Application Process

VI. Project Implementation and Financing

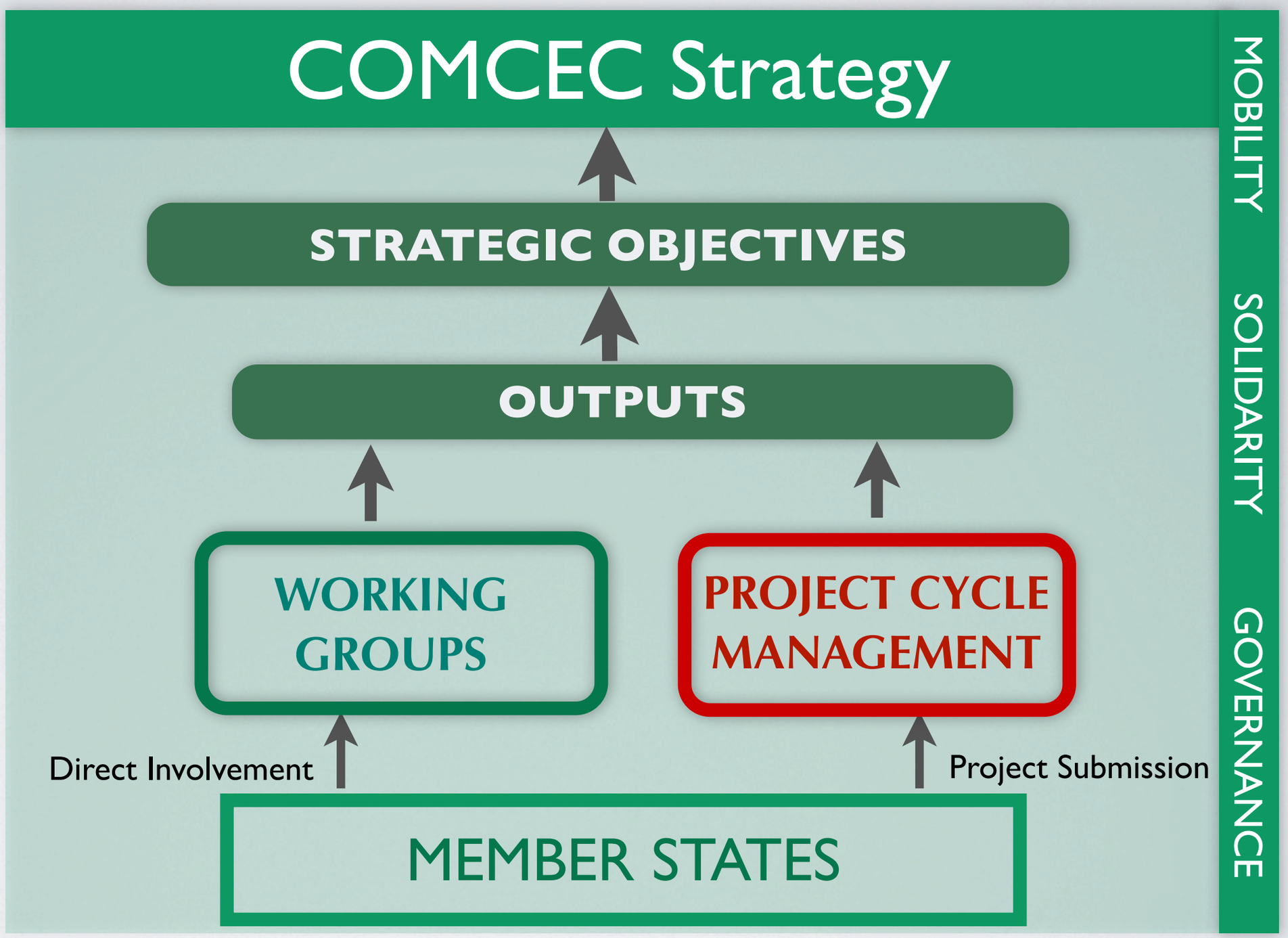
VII. Monitoring

VIII. Financial Framework

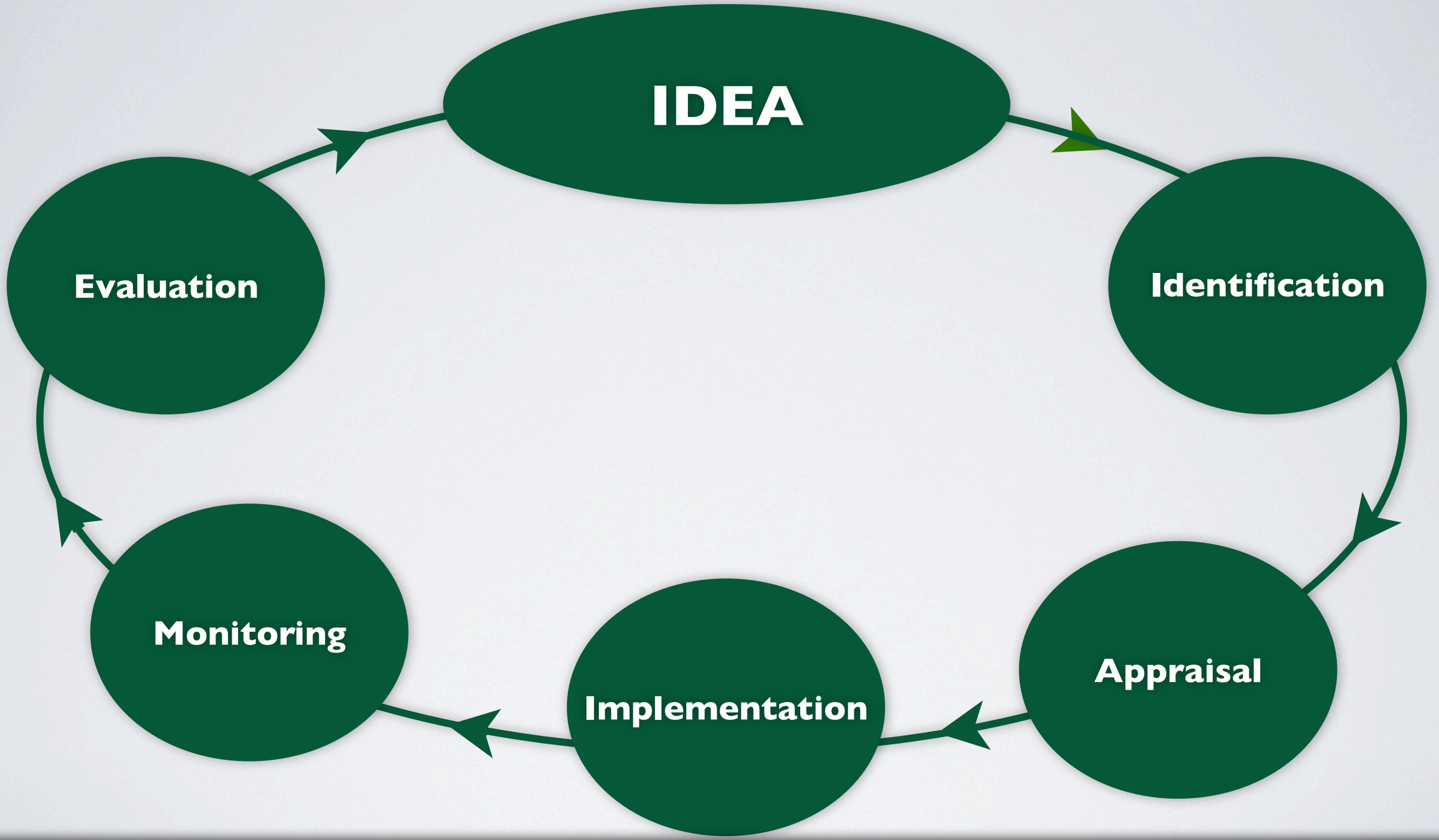
IX. Demonstration of the Online Project Fiche

Where does PCM stand in the COMCEC Strategy?

A MEMBER DRIVEN MECHANISM



1. What is PCM?


IDEA
Identification
Appraisal
Implementation
Monitoring
Evaluation

I. The COMCEC PCM

Simple and Clearly Defined;

- *Procedures*
- *Financial Framework*

II. Who can submit projects?

- **Member Countries** (relevant ministries and other public institutions) registered to the Working Groups

- **OIC Institutions** (operating in the field of economic and commercial cooperation)

III. What kinds of projects are financed?

Project Selection Criteria (Eligibility)

- Compliance with Strategy's Principles → **Enhancing Mobility**, **Strengthening Solidarity**, **Improving Governance**

- Targeting *"Strategic Objectives"* of the Strategy → ***"Improving the functioning, effectiveness and sustainability of transport and communications in the Member States"***

- Focusing on Output Areas → **Regulatory Framework**, **Institutional and Human Capacity**, **Transport Infrastructure Policies**, **Information and Communication Technologies**

- Pursuing Multilateral Cooperation Among COMCEC Member Countries → **Projects aiming at addressing at least three countries' needs and/or area of interest**

III. What kinds of projects are financed? *(con't)*

The Nature of the Projects

- Technical Cooperation
- Capacity Building

IV. Eligible Activities

Possible Activities under Technical Cooperation and Capacity Building Projects

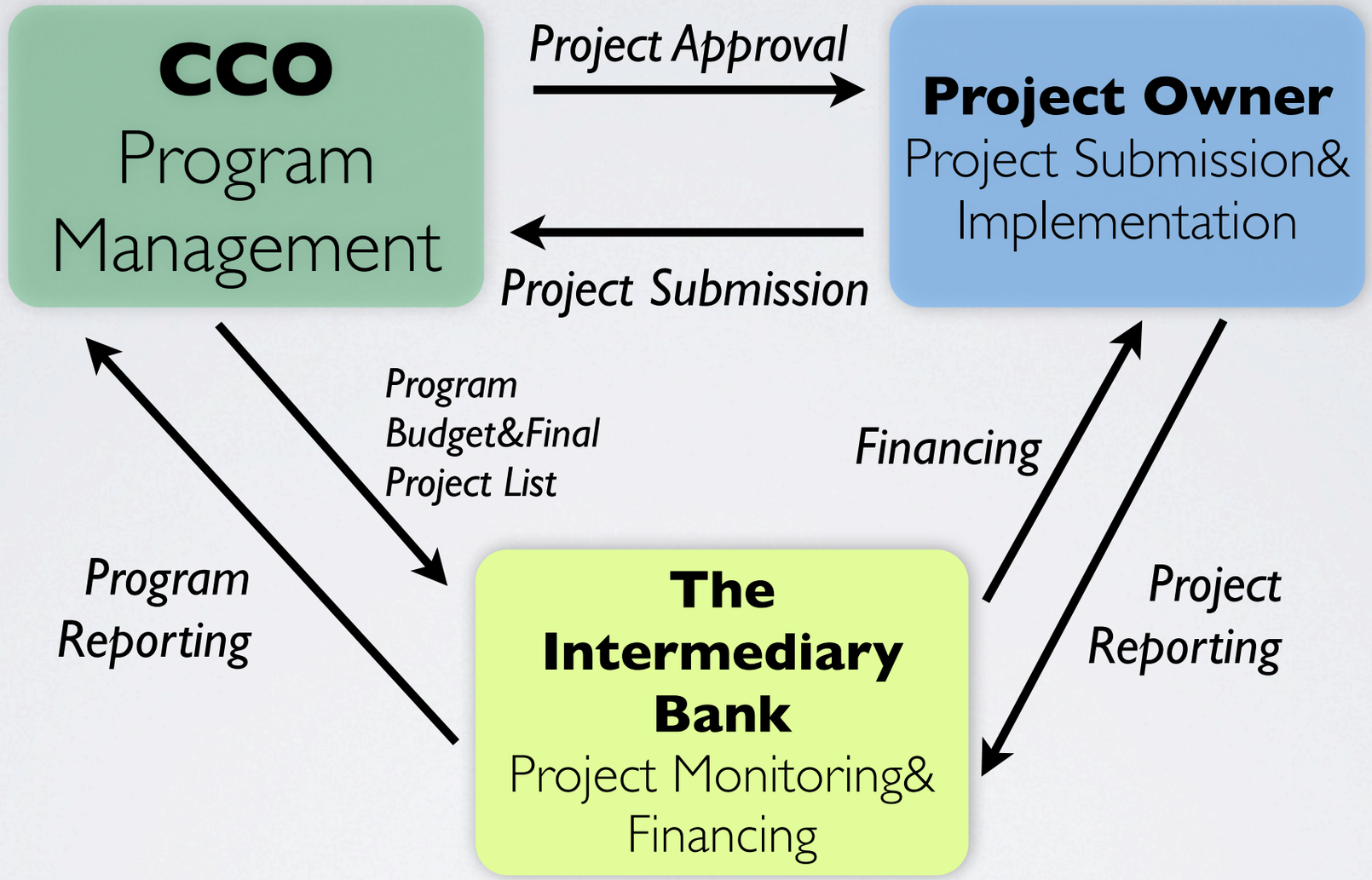
Preparation of

- **research and analytical studies**
- **strategies**
- **guides**
- **road maps**

on the relevant field of COMCEC Strategy

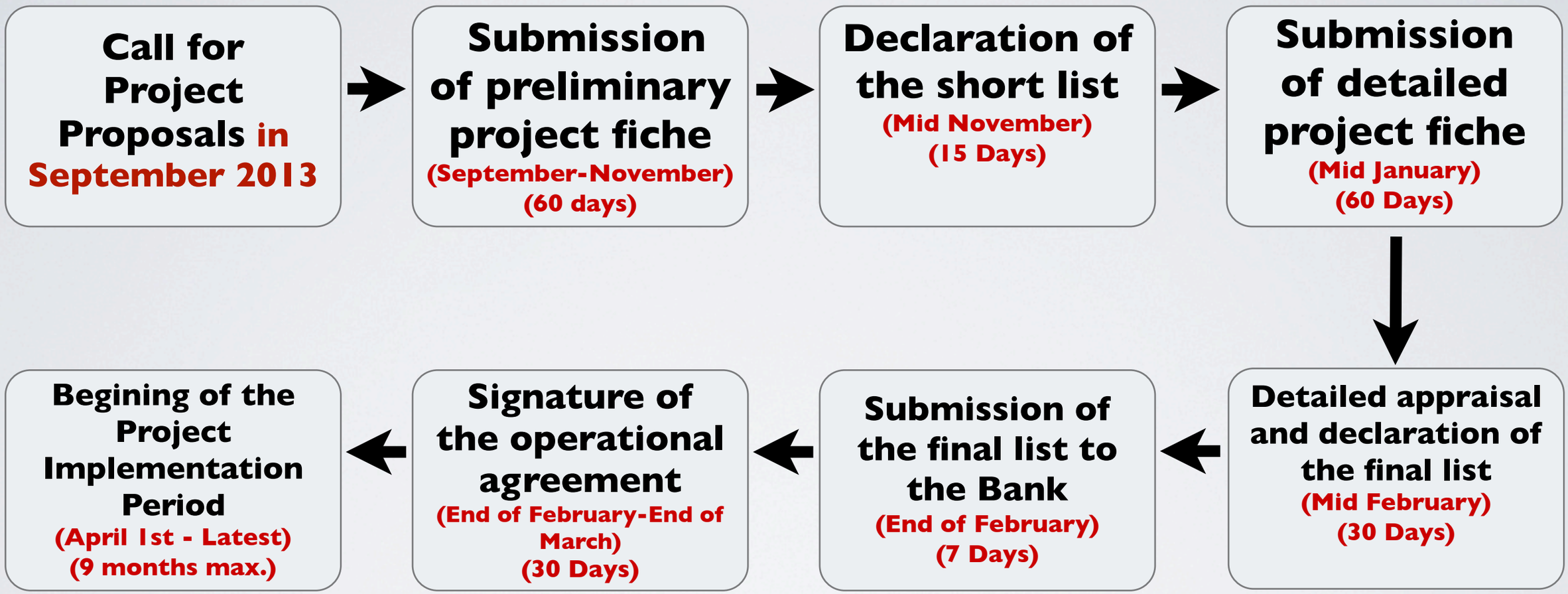
- **Study visits**
- **Trainings**
- **Exchange programs among officials**
- **Needs Assessments and Impact Analysis**
- **Visibility/Publicity/Promotional Activities** (Press release, web page, introductory meeting etc.)
- **Conferences**
- **Workshops**

V. Distribution of Roles and Application Process



V. Distribution of Roles and Application Process (con't)

Indicative Timeline



VI. Project Implementation and Financing

- Project implementation begins once the operational agreement is signed.
- POs are responsible for the overall implementation of the project.
- Payments are made by the Bank to POs.
- POs must submit invoices to the Bank to claim payment.

VII. Monitoring

- The Bank is responsible for financial and technical monitoring.
- POs send regular progress reports to the Bank
- A final report should also be send by the PO to the Bank at the end of a project.
- The Bank submits evaluation reports to the CCO on the basis of progress reports.
- The CCO briefs the relevant COMCEC fora on the status of the Program.

VIII. Financial Framework

The type of project financing under the PCM is **GRANT**

VIII. Financial Framework (con't)

GRANT

- *Multi-Annual Financial Programming (2013-2015)*
- *Funds provided by Turkish Government*
- *Allocation for each cooperation area*

VIII. Financial Framework (con't)

Indicative Grant Limits and Co-Finance Rates for COMCEC Projects*

Project Owner	Project Budget Lower Limit (USD)	Project Budget Upper Limit (USD)	Minimum Co-Finance Rates by the PO	CCO Grant Limits (USD)
Member Countries	100.000	250.000	%10	90.000-225.000
OIC Institutions	50.000	100.000	%25	37.500-75.000

**** subject to modification by the CCO***

DEMONSTRATION OF THE ONLINE PROJECT FICHE

How to access? ----> www.comcec.org

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COMCEC

Standing Committee
for Economic and Commercial Cooperation of the
Organization of Islamic Cooperation

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29th Session of the COMCEC

18-21 November 2013
Istanbul/Turkey

Click for the Draft Agenda

PCM
COMCEC
Project
Funding
www.comcec.org

Announcements | **Events**

	Announcement	Date	Venue
•	NEW The PROJECT CALL within the COMCEC Project Funding Click For the Details.	02 September 01 November 2013	-----
•	Workshop on Increasing Foreign Direct Investment (FDI) Flows to OIC Member Countries. Click for the Draft Programme	30 September 01 October 2013	Ankara/ Turkey
•	The 2nd Meeting of the Tourism Working Group will be held with the theme of "Tourism Product Development and Marketing Strategies in the COMCEC Region." Click for the draft agenda.	03 October 2013	Ankara/ Turkey

29th Session of the COMCEC
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Cooperation Areas | **Programs & Projects**

- Trade
- Financial Cooperation
- Transport
- Poverty Alleviation
- Agriculture
- Private Sector Cooperation

How to access? ----> pcm.comcec.org

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FREQUENTLY ASKED QUESTIONS

Submit Your Project Here

What is Project Cycle Management (PCM)?

PCM is basically a methodology that facilitates the realization of ideas through projects. It transforms ideas into projects with concrete activities, budget and timeline among others. It envisions several steps starting from identification, appraisal and implementation to monitoring and evaluation.

Who can submit projects?

What kind of projects are financed?

What are the project selection criteria?

What type of activities could be realized through projects?

Who are the main actors? What are their responsibilities ?

When will it start? How can I submit projects ?

What are the details for project implementation and financing ?

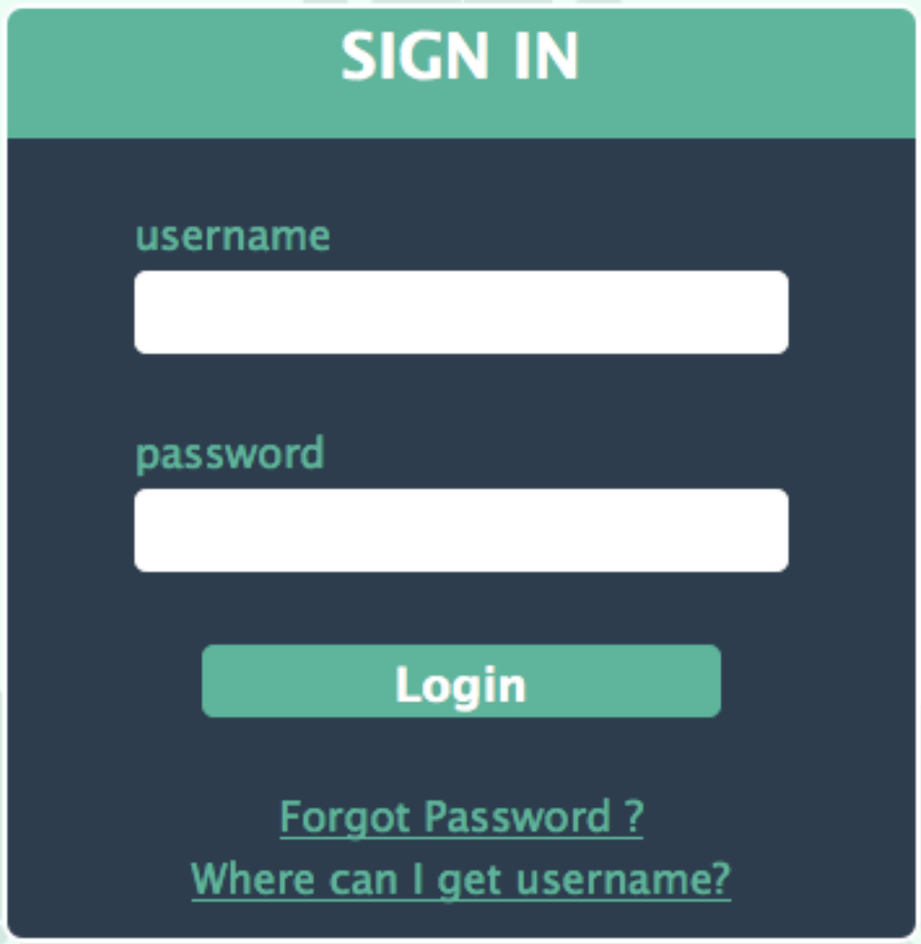
PCM at a Glance

PCM is basically a methodology that facilitates the realization of ideas through projects.

Documents

The documents explaining the basic format, rules and procedures (Implementation

OR directly ----> project.comcec.org



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Thank You

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IX.A Sample Project

IDEA

Identifying CBT Potential in the MENA Region

Project Identificaton

Activities:

1. A Regional Workshop to Identify CBT Potential in the MENA Region
2. Preparation of a Report (Situation Analysis, Policy Recommendations etc.)
3. Introduction of the Report (Press Conference etc.)

Budget: 175.000 USD

Timetable: April - December

IX.A Sample Project

Appraisal

- **Preliminary Project Submission to the CCO in September 2013**
- **CCO Evaluation and Declaration of the Short List (Your project is short listed!)**
- **Full-Fledged Project Submission to the CCO**
- **CCO's Final Evaluation and Declaration of the Final Project List (Your project is in the final list!)**
- **CCO's Transfer of Project Funds to the Bank**
- **The Bank signs an operational agreement with you regarding the rules and procedures on project cycle.**

IX.A Sample Project

Implementation
Payments
Monitoring

- First Activity: Holding the Regional Workshop
  - Sending a Progress Report to the Bank
  - Claim Payment in the Progress Report through invoices
  - Bank makes a compliance check and finances your activity
- Second Activity: Preparing the Report
  - Sending a Progress Report to the Bank
  - Claim Payment in the Progress Report through invoices
  - Bank makes a compliance check and finances your activity

IX.A Sample Project

Evaluation

- **Project Final Report must be submitted to the Bank**
- **Bank makes a compliance check and conveys it to the CCO**
- **CCO makes a final evaluation of the Project Final Report and approves the closure of your project**
- **CONGRATULATIONS!**

Reference Documents

- *Program Implementation Guidelines*
- *Project Fiche*
- *Logical Framework*
- *Visibility Manual*

will be available through the COMCEC web site in the coming weeks. Please check COMCEC Web Site regularly.

For more info: comcec@comcec.org
www.comcec.org